



Memorandum

To: Mayor Biss and Members of the City Council
From: Luke Stowe, City Manager
Subject: Weekly City Manager's Update
Date: March 27, 2026

STAFF REPORTS BY DEPARTMENT

Weekly Report for March 23, 2026 – March 27, 2026

City Manager's Office

Weekly Federal Activity Update
Weekly Bids Advertised
Monthly Financial Report

Community Development

Weekly Zoning Report
Weekly Field Inspection Report

Health Department

Weekly Health Department Report

Law Department

Weekly Liquor License Application Report

Clerk's Office

No Report

Legislative Reading

NWMC Weekly Report

**STANDING COMMITTEES OF THE COUNCIL &
MAYORAL APPOINTED BOARDS, COMMISSIONS & COMMITTEES**

Monday, March 30, 2026

No Meetings

Tuesday, March 31, 2026

No meetings

Wednesday, April 1, 2026

8:30 AM: [Healthy Building Technical Committee](#)

5:00 PM: [Finance & Budget Committee](#)

Thursday, April 2, 2026

9:00 AM: [Reparations Committee](#)

Friday, April 3, 2026

10:00 AM: [Healthy Buildings Accountability Board](#)

Check the City's Calendar for updates

[City of Evanston - Calendar](#)

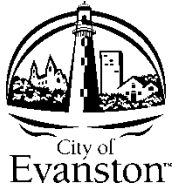
City of Evanston Committee Webpage:

[City of Evanston – Boards, Commissions and Committees](#)



To: Luke Stowe, City Manager
From: Commander Chelsea Brown, Executive Officer
Subject: Weekly Federal Activity Update
Date: March 27, 2026

There were no federal immigration enforcement operations reported this week.



Memorandum

To: Luke Stowe, City Manager
From: Hitesh Desai, CFO/City Treasurer
Subject: February 2026 Monthly Financial Report
Date: March 27, 2026

Please find attached the financial statements as of February 28, 2026. The Financials below are unaudited.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: hdesai@cityofevanston.org. For additional financial reports, please visit: https://www.cityofevanston.org/government/transparency/budget_financial_reports.php

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the February 28, 2026 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Hitesh Desai, Treasurer

Section 1 – Cash and Fund Balance Summary

Table 1 shows the ending fund and cash balances for each Fund as of February 28, 2026. The figures in Table 1 are based on preliminary, unaudited FY 2025 year ending fund balances plus unaudited FY 2026 actual revenues and expenses. The FY 2025 audit will be conducted by Sikich, LLP from January through June 2026 with a final Annual Comprehensive Financial Report (ACFR) issued in June 2026.

Cash balance represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. Fund balance includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses. All monthly fund and cash balances are unaudited.

*Table 1
FY 2026 Cash and Fund Balance Summary (as of February 28, 2026)*

Fund #	Fund	Revenue	Expense	Net	Fund Balance	Cash Balance
100	General	14,219,968	18,184,151	(3,964,183)	38,556,769	33,653,039
130	Parks and Recreation	1,753,154	1,804,797	(51,643)	(51,643)	(51,643)
170	American Rescue Plan	77,596	131,719	(54,123)	(3,515,221)	10,746,617
175	General Assistance	2,182	224,653	(222,471)	634,616	635,025
176	Human Services	128,896	572,715	(443,819)	(257,158)	(254,258)
177	Reparations	485,520	176	485,345	503,879	503,879
178	Sustainability	35,996	60,966	(24,971)	754,776	754,775
180	Good Neighbor	994	22	972	377,999	377,999
185	Library	129,601	1,336,435	(1,206,833)	2,910,758	2,898,030
186	Library Debt Service	-	-	-	2,779	2,779
187	Library Capital Improvement FD	-	-	-	-	-
200	MFT	662,590	173,190	489,400	7,459,111	7,246,102
205	E911	114,411	216,170	(101,759)	511,737	301,382
206	Foreign Fire Insurance	-	-	-	296,709	-
210	Special Service Area (SSA) #9	2	-	2	(49,143)	(49,144)
215	CDBG	-	49,929	(49,929)	9,394	9,394
220	CD Loan	10,346	-	10,346	403,594	403,594
235	Neighborhood Improvement	63	-	63	23,944	23,944
240	Home	4,437	1,857	2,580	38,543	38,542
250	Affordable Housing	55,560	33,452	22,107	5,102,054	5,102,053
320	Debt Service	243,215	-	243,215	2,281,639	2,281,639
330	Howard Ridge	7,311	57,886	(50,574)	2,959,312	2,943,650
335	West Evanston	375	18,427	(18,052)	3,776,712	3,776,712
340	Dempster-Dodge-TIF	150	32,521	(32,370)	1,271,132	1,271,131
345	Chicago Main-TIF	47	55,025	(54,978)	(4,207)	921,062
350	Special Service Area (SSA) #6	10	-	10	55,994	55,994
355	Special Service Area (SSA) #7	3	-	3	11,527	11,527
360	Special Service Area (SSA) #8	2	-	2	7,666	7,667
361	Special Service Area (SSA) #10	-	-	-	(92,624)	(92,624)
365	Five-Fifth TIF	2,151	12,308	(10,157)	1,050,898	1,617,540
415	Capital Improvements	55,265	1,558	53,707	(19,684,345)	(13,474,158)
416	Crown Construction	11,745	104,983	(93,238)	4,865,509	4,865,510
417	Crown Community CTR Maintenance	29,167	-	29,167	1,044,200	1,044,200
420	Special Assessment	54,955	5	54,950	316,018	316,017
505	Parking	1,594,684	1,488,236	106,448	847,688	1,712,895
510	Water	4,470,072	3,538,182	931,890	491,412	9,468,894
515	Sewer	1,289,366	556,679	732,686	13,018,831	10,009,171
520	Solid Waste	757,527	621,594	135,932	4,889,292	3,179,390
600	Fleet	710,894	379,908	330,986	2,190,089	624,314
601	Equipment Replacement	149,644	87,539	62,104	5,407,995	1,521,758
605	Insurance	2,896,376	3,752,311	(855,935)	2,711,286	4,476,664
	All Funds Total	29,954,276	33,497,396	(3,543,119)	81,129,522	98,881,064

Section 2 - General Fund Revenues and Expenses

The financials as of February 28, 2026 show the General Fund with a fund balance of \$38,556,769 ,and a cash balance of \$33,653,039.

There is a three (3) month lag in some of the state distributed revenues like Sales Tax, Home Rule Sales Tax, Use Tax, and Telecommunication Tax. The City will not receive the February 2026 allocations until May 2026.

Other Notes about General Fund Expenses and Revenues:

- The Parks and Recreation Department was included in General Fund in FY 2025, but has been moved to the new Parks and Recreation Fund in FY 2026. In Tables 2 and 3, revenues and expenses from the Parks and Recreation Fund have been combined with the General Fund.
- The first \$485,073 of Real Estate Transfer Tax (RETT) revenues have been recorded to the Reparations Fund as of February 28, 2026. General Fund is not projected to receive RETT revenues until at least March 2026.

Table 2
FY 2026 General Fund and Parks Fund Actual Revenues (through February 28, 2026)

Revenue	FY 2026 Budget	FY 2026 YTD Actual	% of Budget	FY 2025 YTD Actual
51017 - PENSION PROPERTY TAX	19,990,105	0	0%	3,425,234
51525 - SALES TAX - BASIC	15,200,000	2,533,333	17%	2,225,000
51545 - STATE INCOME TAX	14,200,000	1,984,404	14%	1,914,240
51530 - SALES TAX - HOME RULE	12,600,000	2,100,000	17%	1,750,000
51015 - PROPERTY TAXES	10,949,797	0	0%	2,359,814
53565 - RECREATION PROGRAM FEES*	8,591,000	1,462,982	17%	1,901,097
52080 - BUILDING PERMITS	5,250,000	603,486	11%	3,988,197
52505 - TICKET FINES-PARKING	4,100,000	561,935	14%	524,646
53675 - AMBULANCE SERVICE	3,800,000	504,482	13%	714,289
51595 - LIQUOR TAX	3,300,000	259,127	8%	276,571
51600 - PARKING TAX	3,000,000	419,908	14%	333,681
51620 - REAL ESTATE TRANSFER TAX**	3,000,000	0	0%	0
51565 - ELECTRIC UTILITY TAX	2,800,000	429,730	15%	480,830
52010 - WHEEL TAX	2,800,000	69,013	2%	100,286
51550 - MUNICIPAL HOTEL TAX	2,350,000	148,020	6%	126,862
51605 - PERSONAL PROPERTY REPLACEMENT	2,000,000	0	0%	0
51570 - NATURAL GAS UTILITY TAX	1,500,000	431,952	29%	357,224
53676 - GEMT SERVICE REVENUE	1,500,000	230,443	15%	269,514
51630 - AMUSEMENT TAX	1,400,000	150,669	11%	117,259
51540 - ATHLETIC CONTEST TAX	1,300,000	3,396	0%	0
51590 - EVANSTON MOTOR FUEL TAX	1,000,000	78,354	8%	117,096
51625 - TELECOMMUNICATIONS TAX	1,000,000	166,667	17%	175,000
56501 - INVESTMENT INCOME	1,000,000	275,873	28%	456,736
ALL OTHER GF REVENUE	13,065,934	2,080,365	16%	2,559,071
TRANSFERS FROM OTHER FUNDS	10,740,182	1,462,464	14%	1,421,956
GF TOTAL ***	146,437,018	15,956,603	11%	25,594,601

*Recreation Program Fees are exclusively from the Parks and Recreation Fund (130)

**This figure EXCLUDES the \$1.0M budgeted for the Reparations Fund. The Reparations Fund has received \$485k (48.5%) Real Estate Transfer Tax (RETT) revenue through January 31, 2026.

***The \$12.1M "Use of Fund Balance" is excluded from Budget Total because no actual revenues will be recorded.

Table 3
FY 2026 General Fund and Parks Fund Actual Expenses (through February 28, 2026)
By Department

Funds	FY 2026 Budget	FY 2026 YTD Actual	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
Expenses						
13 CITY COUNCIL	501,937	63,859	13%	594,319	66,550	11%
14 CITY CLERK	540,681	69,050	13%	538,319	66,232	12%
15 CITY MANAGER'S OFFICE	11,478,210	1,342,408	12%	12,228,582	1,508,856	12%
17 LAW	1,630,641	259,391	16%	1,521,045	216,536	14%
19 ADMINISTRATIVE SERVICES	12,937,120	1,684,654	13%	13,527,596	1,753,502	13%
21 COMMUNITY DEVELOPMENT	4,903,165	610,176	12%	5,078,229	609,465	12%
22 POLICE	37,909,695	7,383,868	19%	36,152,937	6,868,374	19%
23 FIRE MGMT & SUPPORT	23,879,720	3,735,381	16%	23,294,964	3,661,209	16%
24 HEALTH	1,826,349	229,793	13%	1,969,411	244,280	12%
30 PARKS AND RECREATION*	16,260,202	1,855,233	11%	15,760,980	1,778,115	11%
40 PUBLIC WORKS AGENCY	17,114,669	2,307,961	13%	16,350,871	2,228,710	14%
99 NON-DEPARTMENTAL	29,448,839	447,174	2%	24,261,149	3,425,234	14%
Expenses Total	158,431,228	19,988,948	13%	151,278,402	22,427,064	15%

*Parks Expenses from Parks and Recreation Fund (130)

Police and Fire Overtime

Through February 28, 2026, Police has spent 19% of budgeted overtime and Fire has spent 13% of budgeted overtime.

Table 4
FY 2026 Police and Fire Overtime YTD Expenses (through February 28, 2026)

General Fund OT Costs	FY 2026 Budget	FY 2026 YTD Actual	% of Budget	FY 2025 Budget	FY 2025 YTD Actual	% of Budget
Police	2,012,016	374,289	19%	2,036,349	326,448	16%
Fire	1,294,500	161,887	13%	1,329,500	199,731	15%

Section 3 - Enterprise Funds

Parking Fund

Through February 28, 2026, the Parking Fund is showing a fund balance of \$847,688 and a cash balance of \$1,712,895.

Water Fund

Through February 28, 2026, the Water Fund is showing a fund balance of \$491,412 and a cash balance of \$9,468,894.

Sewer Fund

Through February 28, 2026, the Sewer Fund is showing a fund balance of \$13,018,831 and a cash balance of \$10,000,171.

Solid Waste Fund

Through February 28, 2026, the Solid Waste Fund is showing a fund balance of \$4,889,292 and a cash balance of \$3,179,390.

Section 4 - Other Funds

Capital Improvements Fund

Through February 28, 2026, the CIP Fund is showing a fund balance of (\$19,684,345) and a cash balance of (\$13,474,158). The difference between Cash and Fund Balance is largely attributed to cash on hand for projects completed but not yet invoiced by the Illinois Department of Transportation (IDOT).

Fleet Fund

Through February 28, 2026, the Fleet Fund is showing a fund balance of \$2,190,089 and a cash balance of \$624,314. The difference between cash and fund balance is primarily due to inventory on hand.

Insurance Fund

Through February 28, 2026, the Insurance Fund is showing a fund balance of \$2,711,286 and a cash balance of \$4,476,664.

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
100 GENERAL FUND						
Revenue						
Charges for Services	5,163,700.00	627,112.52	12%	12,765,709.00	3,236,693.47	25%
Fines and Forfeitures	4,583,000.00	592,274.82	13%	4,375,000.00	571,899.12	13%
Interest Income	1,000,000.00	275,873.42	28%	750,000.00	456,735.96	61%
Interfund Transfers	10,740,182.00	1,462,463.66	14%	10,031,740.00	1,421,956.00	14%
Intergovernmental Revenue	3,163,434.00	484,109.62	15%	4,404,334.00	523,446.73	12%
Licenses, Permits and Fees	8,998,300.00	1,347,165.95	15%	9,597,300.00	4,613,754.08	48%
Other Revenue	1,952,000.00	246,468.91	13%	1,849,000.00	215,393.26	12%
Other Taxes	70,195,000.00	9,167,980.04	13%	67,015,000.00	8,769,674.70	13%
Property Taxes	29,939,902.00	0.00	0%	29,439,902.00	5,785,048.04	20%
Revenue Total	135,735,518.00	14,203,448.94	10%	140,227,985.00	25,594,601.36	18%
Expenses						
Capital Outlay	325,500.00	4,757.57	1%	398,978.00	4,675.00	1%
Community Sponsored Organizations	120,000.00	0.00	0%	120,000.00	0.00	0%
Contingencies	125,000.00	0.00	0%	125,000.00	0.00	0%
Insurance and Other Chargebacks	32,904,477.00	448,277.67	1%	33,489,844.00	4,082,052.48	12%
Interfund Transfers	9,360,802.00	633,683.34	7%	4,457,100.00	726,182.00	16%
Miscellaneous	745,701.00	341,503.05	46%	1,029,798.00	386,845.77	38%
Salary and Benefits	87,764,576.00	14,974,171.56	17%	94,716,118.17	15,586,830.72	16%
Services and Supplies	16,383,672.00	1,781,758.08	11%	16,941,564.00	1,640,478.02	10%
Expenses Total	147,729,728.00	18,184,151.27	12%	151,278,402.17	22,427,063.99	15%
130 PARKS AND RECREATION FUND						
Revenue						
Charges for Services	9,001,000.00	1,612,597.26	18%			
Interfund Transfers	5,558,702.00	0.00	0%			
Intergovernmental Revenue	536,000.00	50,795.14	9%			
Licenses, Permits and Fees	76,000.00	25,345.00	33%			
Other Revenue	88,500.00	64,416.64	73%			
Property Taxes	1,000,000.00	0.00	0%			
Revenue Total	16,260,202.00	1,753,154.04	11%			
Expenses						
Capital Outlay	25,000.00	0.00	0%			
Insurance and Other Chargebacks	425,000.00	70,833.34	17%			
Interfund Transfers	455,000.00	75,833.32	17%			
Miscellaneous	213,100.00	4,376.46	2%			
Salary and Benefits	11,623,389.00	1,411,865.83	12%			
Services and Supplies	3,518,713.00	241,887.64	7%			
Expenses Total	16,260,202.00	1,804,796.59	11%			

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
170 AMERICAN RESCUE PLAN						
Revenue						
Interest Income	300,000.00	73,171.19	24%	650,000.00	127,625.55	20%
Other Revenue	0.00	4,425.00		0.00		
Revenue Total	300,000.00	77,596.19	26%	650,000.00	127,625.55	20%
Expenses						
Capital Outlay	215,088.00	0.00	0%	2,431,300.00	217,006.05	9%
Community Sponsored Organizations	2,604,074.00	4,757.64	0%	2,542,000.00	5,000.00	0%
Insurance and Other Chargebacks	281,619.00	0.00	0%	100,000.00	0.00	0%
Interfund Transfers	700,000.00	0.00	0%	1,500,000.00	0.00	0%
Miscellaneous	5,084,146.00	0.00	0%	8,396,724.00	97,253.75	1%
Salary and Benefits	136,214.00	0.00	0%	152,951.00	0.00	0%
Services and Supplies	2,517,200.00	126,961.35	5%	2,940,000.00	9,922.25	0%
Expenses Total	11,538,341.00	131,718.99	1%	18,062,975.00	329,182.05	2%
175 GENERAL ASSISTANCE FUND						
Revenue						
Interest Income	1,000.00	2,181.62	218%	1,000.00	10,204.80	1020%
Other Revenue	27,500.00	0.00	0%	27,500.00	0.00	0%
Property Taxes	750,000.00	0.00	0%	750,000.00	184,991.47	25%
Revenue Total	778,500.00	2,181.62	0%	778,500.00	195,196.27	25%
Expenses						
Miscellaneous	7,000.00	1,225.79	18%	7,000.00	859.08	12%
Salary and Benefits	597,691.00	103,918.27	17%	560,420.08	84,860.68	15%
Services and Supplies	775,500.00	119,508.54	15%	775,500.00	121,174.74	16%
Expenses Total	1,380,191.00	224,652.60	16%	1,342,920.08	206,894.50	15%
176 HUMAN SERVICES FUND						
Revenue						
Interest Income	6,000.00	0.00	0%	6,000.00	5,017.86	84%
Intergovernmental Revenue	335,000.00	128,896.00	38%	335,000.00	29,538.00	9%
Other Revenue	20,000.00	0.00	0%	20,000.00	0.00	0%
Property Taxes	6,150,000.00	0.00	0%	3,650,000.00	0.00	0%
Revenue Total	6,511,000.00	128,896.00	2%	4,011,000.00	34,555.86	1%
Expenses						
Community Sponsored Organizations	60,000.00	1,100.00	2%	60,000.00	0.00	0%
Miscellaneous	220,000.00	22,733.56	10%	210,000.00	6,747.57	3%
Salary and Benefits	4,776,188.00	545,700.78	11%	4,488,979.11	478,654.93	11%
Services and Supplies	1,560,150.00	3,181.10	0%	1,601,998.00	1,997.19	0%
Expenses Total	6,616,338.00	572,715.44	9%	6,360,977.11	487,399.69	8%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
177 REPARATIONS FUND						
Revenue						
Interest Income	2,500.00	447.48	18%	2,500.00	706.79	28%
Intergovernmental Revenue				100,000.00	0.00	0%
Other Taxes	1,200,000.00	485,073.00	40%	1,200,000.00	322,308.00	27%
Revenue Total	1,202,500.00	485,520.48	40%	1,302,500.00	323,014.79	25%
Expenses						
Miscellaneous	1,100,000.00	0.00	0%	1,200,000.00	61,100.00	5%
Services and Supplies	1,000.00	175.98	18%	101,000.00	378.13	0%
Expenses Total	1,101,000.00	175.98	0%	1,301,000.00	61,478.13	5%
178 SUSTAINABILITY FUND						
Revenue						
Fines and Forfeitures	10,000.00	0.00	0%	10,000.00	0.00	0%
Interest Income	2,000.00	2,662.32	133%	2,000.00	3,418.55	171%
Interfund Transfers	730,450.00	33,333.34	5%	800,000.00	50,000.00	6%
Intergovernmental Revenue				260,000.00	0.00	0%
Licenses, Permits and Fees				0.00	86,088.40	
Other Revenue	250,000.00	0.00	0%	500,000.00	0.00	0%
Revenue Total	992,450.00	35,995.66	4%	1,572,000.00	139,506.95	9%
Expenses						
Community Sponsored Organizations	250,000.00	0.00	0%	500,000.00	0.00	0%
Miscellaneous	145,000.00	0.00	0%	190,000.00	2,179.91	1%
Salary and Benefits	350,309.00	54,463.39	16%	405,513.00	42,791.23	11%
Services and Supplies	781,000.00	6,503.00	1%	611,000.00	3,455.24	1%
Expenses Total	1,526,309.00	60,966.39	4%	1,706,513.00	48,426.38	3%
180 GOOD NEIGHBOR FUND						
Revenue						
Interest Income	8,000.00	994.03	12%	0.00	3,071.55	
Other Revenue	3,182,700.00	0.00	0%	3,000,000.00	0.00	0%
Revenue Total	3,190,700.00	994.03	0%	3,000,000.00	3,071.55	0%
Expenses						
Interfund Transfers	3,556,750.00	0.00	0%	3,000,000.00	0.00	0%
Miscellaneous				164,000.00	0.00	0%
Services and Supplies	0.00	21.66		0.00	76.62	
Expenses Total	3,556,750.00	21.66	0%	3,164,000.00	76.62	0%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
185 LIBRARY FUND						
Revenue						
Charges for Services	1,000.00	70.03	7%	1,000.00	26.69	3%
Interest Income	25,000.00	6,573.57	26%	25,000.00	46,980.89	188%
Interfund Transfers	173,750.00	0.00	0%	173,750.00	0.00	0%
Intergovernmental Revenue	155,000.00	4,358.00	3%	155,000.00	13,479.96	9%
Library Revenue	58,000.00	27,074.39	47%	82,000.00	13,332.04	16%
Other Revenue	602,000.00	91,525.46	15%	402,000.00	53,362.86	13%
Property Taxes	9,486,782.00	0.00	0%	8,624,347.00	1,418,379.27	16%
Revenue Total	10,501,532.00	129,601.45	1%	9,463,097.00	1,545,561.71	16%
Expenses						
Capital Outlay	5,000.00	0.00	0%	2,000.00	0.00	0%
Interfund Transfers	360,325.00	60,054.16	17%	360,325.00	753,618.00	209%
Miscellaneous	0.00	500.00				
Salary and Benefits	7,957,295.00	1,106,647.61	14%	7,524,301.85	1,013,807.40	13%
Services and Supplies	2,227,400.00	169,232.84	8%	2,120,619.00	202,928.13	10%
Expenses Total	10,550,020.00	1,336,434.61	13%	10,007,245.85	1,970,353.53	20%
186 LIBRARY DEBT SERVICE FUND						
Revenue						
Property Taxes	547,822.00	0.00	0%	576,946.00	0.00	0%
Revenue Total	547,822.00	0.00	0%	576,946.00	0.00	0%
Expenses						
Debt Service	547,823.00	0.00	0%	576,946.00	0.00	0%
Expenses Total	547,823.00	0.00	0%	576,946.00	0.00	0%
187 LIBRARY CAPITAL IMPROVEMENT FD						
Revenue						
Interfund Transfers				0.00	693,564.00	
Other Revenue	1,155,000.00	0.00	0%	1,900,000.00	0.00	0%
Revenue Total	1,155,000.00	0.00	0%	1,900,000.00	693,564.00	37%
Expenses						
Capital Outlay	1,155,000.00	0.00	0%	1,900,000.00	0.00	0%
Expenses Total	1,155,000.00	0.00	0%	1,900,000.00	0.00	0%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
200 MOTOR FUEL TAX FUND						
Revenue						
Interest Income	50,000.00	39,361.54	79%	50,000.00	54,495.82	109%
Intergovernmental Revenue	3,300,000.00	623,228.68	19%	3,300,000.00	579,448.16	18%
Revenue Total	3,350,000.00	662,590.22	20%	3,350,000.00	633,943.98	19%
Expenses						
Capital Outlay	3,930,000.00	0.00	0%	4,469,650.00	0.00	0%
Salary and Benefits	300,000.00	0.00	0%			
Services and Supplies	1,890,000.00	173,190.11	9%	1,890,000.00	178,081.10	9%
Expenses Total	6,120,000.00	173,190.11	3%	6,359,650.00	178,081.10	3%
205 EMERGENCY TELEPHONE (E911) FUND						
Revenue						
Interest Income	10,000.00	885.21	9%	15,000.00	2,681.25	18%
Other Taxes	1,450,000.00	113,525.57	8%	1,450,000.00	104,403.95	7%
Revenue Total	1,460,000.00	114,410.78	8%	1,465,000.00	107,085.20	7%
Expenses						
Capital Outlay	370,000.00	30,960.00	8%	445,000.00	16,500.00	4%
Insurance and Other Chargebacks	19,142.00	3,190.34	17%	19,142.00	3,190.00	17%
Interfund Transfers	100,000.00	16,666.66	17%	100,000.00	16,666.00	17%
Salary and Benefits	851,620.00	129,069.83	15%	903,749.00	150,048.42	17%
Services and Supplies	492,550.00	36,283.39	7%	394,950.00	42,553.92	11%
Expenses Total	1,833,312.00	216,170.22	12%	1,862,841.00	228,958.34	12%
206 FOREIGN FIRE INSURANCE						
Revenue						
Other Taxes	250,000.00	0.00	0%	250,000.00	0.00	0%
Revenue Total	250,000.00	0.00	0%	250,000.00	0.00	0%
Expenses						
Capital Outlay	200,000.00	0.00	0%	200,000.00	0.00	0%
Expenses Total	200,000.00	0.00	0%	200,000.00	0.00	0%
210 SPECIAL SERVICE AREA (SSA) #9						
Revenue						
Interest Income	0.00	2.32		0.00	10.74	
Property Taxes	675,000.00	0.00	0%	642,145.00	81,911.94	13%
Revenue Total	675,000.00	2.32	0%	642,145.00	81,922.68	13%
Expenses						
Services and Supplies	675,000.00	0.00	0%	642,145.00	0.00	0%
Expenses Total	675,000.00	0.00	0%	642,145.00	0.00	0%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
215 CDBG FUND						
Revenue						
Interest Income				0.00	653.97	
Intergovernmental Revenue	1,862,559.00	0.00	0%	2,616,400.00	0.00	0%
Revenue Total	1,862,559.00	0.00	0%	2,616,400.00	653.97	0%
Expenses						
Capital Outlay	600,000.00	0.00	0%	1,160,000.00	0.00	0%
Miscellaneous	830,322.00	72.31	0%	2,198,445.00	0.00	0%
Salary and Benefits	323,887.00	49,857.11	15%	319,902.88	48,837.02	15%
Services and Supplies	108,350.00	0.00	0%	110,650.00	161.13	0%
Expenses Total	1,862,559.00	49,929.42	3%	3,788,997.88	48,998.15	1%
220 CDBG LOAN FUND						
Revenue						
Interest Income	5,000.00	884.80	18%	5,000.00	2,973.73	59%
Other Revenue	303,000.00	9,461.42	3%	301,565.00	1,745.48	1%
Revenue Total	308,000.00	10,346.22	3%	306,565.00	4,719.21	2%
Expenses						
Services and Supplies	308,000.00	0.00	0%	306,565.00	0.00	0%
Expenses Total	308,000.00	0.00	0%	306,565.00	0.00	0%
230 PRO HOUSING FUND						
Revenue						
Intergovernmental Revenue	1,000,000.00	0.00	0%			
Revenue Total	1,000,000.00	0.00	0%			
Expenses						
Miscellaneous	1,000,000.00	0.00	0%			
Expenses Total	1,000,000.00	0.00	0%			
235 NEIGHBORHOOD IMPROVEMENT						
Revenue						
Interest Income	0.00	62.96		0.00	68.40	
Revenue Total	0.00	62.96		0.00	68.40	
240 HOME FUND						
Revenue						
Interest Income	150.00	123.02	82%	150.00	176.56	118%
Intergovernmental Revenue	2,049,838.00	0.00	0%	2,256,469.00	0.00	0%
Other Revenue	25,000.00	4,314.00	17%	25,000.00	4,564.00	18%
Revenue Total	2,074,988.00	4,437.02	0%	2,281,619.00	4,740.56	0%
Expenses						
Insurance and Other Chargebacks	1,105,063.00	0.00	0%	1,150,000.00	0.00	0%
Miscellaneous	2,000.00	0.00	0%	2,000.00	0.00	0%
Salary and Benefits	13,240.00	1,852.27	14%	42,847.25	5,965.20	14%
Services and Supplies	954,685.00	5.12	0%	1,081,065.00	10.48	0%
Expenses Total	2,074,988.00	1,857.39	0%	2,275,912.25	5,975.68	0%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
250 AFFORDABLE HOUSING FUND						
Revenue						
Interest Income	40,000.00	23,476.23	59%	40,000.00	33,545.28	84%
Interfund Transfers	1,060,900.00	0.00	0%	1,000,000.00	0.00	0%
Intergovernmental Revenue	97,008.00	0.00	0%			
Other Revenue	1,130,000.00	32,083.34	3%	130,000.00	32,083.34	25%
Other Taxes	50,000.00	0.00	0%	50,000.00	0.00	0%
Revenue Total	2,377,908.00	55,559.57	2%	1,220,000.00	65,628.62	5%
Expenses						
Community Sponsored Organizations	90,000.00	0.00	0%			
Insurance and Other Chargebacks	7,008.00	0.00	0%			
Miscellaneous	1,001,500.00	2,587.50	0%	1,001,500.00	0.00	0%
Salary and Benefits	412,364.00	30,859.87	7%	175,979.76	14,364.38	8%
Services and Supplies	1,185,000.00	5.00	0%	1,185,000.00	5,010.00	0%
Expenses Total	2,695,872.00	33,452.37	1%	2,362,479.76	19,374.38	1%
320 DEBT SERVICE FUND						
Revenue						
Interest Income	50,000.00		0%	10,000.00	69,286.55	693%
Interfund Transfers	1,714,409.00	243,215.36	14%	1,822,547.00	265,320.00	15%
Other Revenue	1,192,296.00	0.00	0%	1,393,221.00	0.00	0%
Property Taxes	12,766,093.00	0.00	0%	12,766,093.00	2,331,340.31	18%
Revenue Total	15,722,798.00	243,215.36	2%	15,991,861.00	2,665,946.86	17%
Expenses						
Debt Service	15,614,798.00	0.00	0%	15,981,861.00	0.00	0%
Services and Supplies	108,000.00	0.00	0%	7,000.00	0.00	0%
Expenses Total	15,722,798.00	0.00	0%	15,988,861.00	0.00	0%
330 HOWARD-RIDGE TIF FUND						
Revenue						
Interest Income	40,000.00	311.12	1%	12,000.00	1,423.75	12%
Other Revenue	500,000.00	7,000.00	1%	0.00	7,000.00	
Property Taxes	1,336,000.00	0.00	0%	1,336,000.00	16,692.18	1%
Revenue Total	1,876,000.00	7,311.12	0%	1,348,000.00	25,115.93	2%
Expenses						
Capital Outlay	700,000.00	0.00	0%	100,000.00	0.00	0%
Interfund Transfers	347,313.00	57,885.50	17%	343,913.00	57,318.00	17%
Miscellaneous	75,000.00	0.00	0%	350,000.00	0.00	0%
Services and Supplies	5,574.00	0.00	0%	63,500.00	0.00	0%
Expenses Total	1,127,887.00	57,885.50	5%	857,413.00	57,318.00	7%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
335 WEST EVANSTON TIF FUND						
Revenue						
Interest Income	30,000.00	374.75	1%	6,000.00	1,971.08	33%
Property Taxes	2,211,000.00	0.00	0%	2,211,000.00	369,512.51	17%
Revenue Total	2,241,000.00	374.75	0%	2,217,000.00	371,483.59	17%
Expenses						
Capital Outlay	2,000,000.00	0.00	0%	1,560,790.00	67,949.47	4%
Interfund Transfers	110,550.00	18,425.00	17%	110,550.00	18,426.00	17%
Miscellaneous	150,000.00	0.00	0%	52,000.00	12,000.00	23%
Services and Supplies	1,830,574.00	1.82	0%	1,100,000.00	3.81	0%
Expenses Total	4,091,124.00	18,426.82	0%	2,823,340.00	98,379.28	3%
340 DEMPSTER-DODGE TIF FUND						
Revenue						
Interest Income	3,000.00	150.29	5%	3,000.00	747.39	25%
Property Taxes	488,000.00	0.00	0%	488,000.00	0.00	0%
Revenue Total	491,000.00	150.29	0%	491,000.00	747.39	0%
Expenses						
Interfund Transfers	195,123.00	32,520.50	17%	193,343.00	32,224.00	17%
Miscellaneous	200,000.00	0.00	0%	10,000.00	0.00	0%
Services and Supplies	4,787.00	0.00	0%	2,000.00	0.00	0%
Expenses Total	399,910.00	32,520.50	8%	205,343.00	32,224.00	16%
345 CHICAGO-MAIN TIF						
Revenue						
Interest Income	20,000.00	47.38	0%	10,000.00	684.03	7%
Other Revenue	1,200,000.00	0.00	0%			
Property Taxes	1,295,000.00	0.00	0%	1,295,000.00	76,774.66	6%
Revenue Total	2,515,000.00	47.38	0%	1,305,000.00	77,458.69	6%
Expenses						
Capital Outlay	945,000.00	3,080.00	0%	260,000.00	0.00	0%
Interfund Transfers	308,370.00	51,395.00	17%	307,990.00	51,332.00	17%
Miscellaneous	300,000.00	550.00	0%	540,000.00	2,870.00	1%
Services and Supplies	55,574.00	0.23	0%	50,010.00	1.32	0%
Expenses Total	1,608,944.00	55,025.23	3%	1,158,000.00	54,203.32	5%
350 SPECIAL SERVICE AREA (SSA) #6						
Revenue						
Interest Income	250.00	10.11	4%	250.00	213.60	85%
Property Taxes	210,000.00	0.00	0%	221,000.00	40,145.87	18%
Revenue Total	210,250.00	10.11	0%	221,250.00	40,359.47	18%
Expenses						
Services and Supplies	210,000.00	0.00	0%	220,000.00	0.00	0%
Expenses Total	210,000.00	0.00	0%	220,000.00	0.00	0%

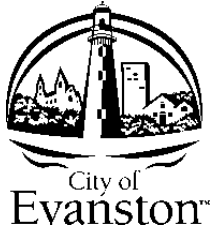
Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
355 SPECIAL SERVICE AREA (SSA) #7						
Revenue						
Interest Income	200.00	3.11	2%	200.00	16.00	8%
Property Taxes	146,392.00	0.00	0%	142,000.00	36,750.45	26%
Revenue Total	146,592.00	3.11	0%	142,200.00	36,766.45	26%
Expenses						
Services and Supplies	146,392.00	0.00	0%	140,000.00	0.00	0%
Expenses Total	146,392.00	0.00	0%	140,000.00	0.00	0%
360 SPECIAL SERVICE AREA (SSA) #8						
Revenue						
Interest Income	0.00	2.05		0.00	6.67	
Property Taxes	62,006.00	0.00	0%	60,200.00	7,385.72	12%
Revenue Total	62,006.00	2.05	0%	60,200.00	7,392.39	12%
Expenses						
Services and Supplies	62,006.00	0.00	0%	60,200.00	0.00	0%
Expenses Total	62,006.00	0.00	0%	60,200.00	0.00	0%
361 SPECIAL SERVICE AREA (SSA) #10						
Revenue						
Property Taxes	97,595.00	0.00	0%	92,624.00	0.00	0%
Revenue Total	97,595.00	0.00	0%	92,624.00	0.00	0%
Expenses						
Services and Supplies	97,595.00	0.00	0%	90,000.00	0.00	0%
Expenses Total	97,595.00	0.00	0%	90,000.00	0.00	0%
365 FIVE FIFTH TIF FUND						
Revenue						
Interest Income	3,500.00	125.39	4%	1,000.00	666.21	67%
Other Revenue	8,400.00	2,025.74	24%			
Property Taxes	1,477,000.00	0.00	0%	1,477,000.00	186,723.27	13%
Revenue Total	1,488,900.00	2,151.13	0%	1,478,000.00	187,389.48	13%
Expenses						
Capital Outlay	507,361.00	0.00	0%	140,520.00	0.00	0%
Interfund Transfers	73,850.00	12,308.34	17%	73,850.00	12,308.00	17%
Miscellaneous	300,000.00	0.00	0%	60,000.00	17.45	0%
Services and Supplies	1,017,787.00	0.00	0%	950,000.00	0.00	0%
Expenses Total	1,898,998.00	12,308.34	1%	1,224,370.00	12,325.45	1%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
415 CAPITAL IMPROVEMENTS FUND						
Revenue						
Interest Income	75,000.00	9,476.50	13%	75,000.00	42,014.74	56%
Intergovernmental Revenue	5,230,000.00	0.00	0%	5,027,000.00	400,000.00	8%
Licenses, Permits and Fees	594,000.00	9,918.75	2%	0.00	10,842.59	
Other Revenue	26,253,000.00	35,869.86	0%	21,225,000.00	123,456.55	1%
Revenue Total	32,152,000.00	55,265.11	0%	26,327,000.00	576,313.88	2%
Expenses						
Capital Outlay	28,958,000.00	0.00	0%	24,532,000.00	483,207.06	2%
Services and Supplies	2,670,000.00	1,557.89	0%	1,690,000.00	27,407.52	2%
Expenses Total	31,628,000.00	1,557.89	0%	26,222,000.00	510,614.58	2%
416 CROWN CONSTRUCTION FUND						
Revenue						
Interest Income	60,000.00	8,705.86	15%	10,000.00	10,545.60	105%
Other Revenue	1,000,000.00	3,039.20	0%	1,000,000.00	11,336.95	1%
Revenue Total	1,060,000.00	11,745.06	1%	1,010,000.00	21,882.55	2%
Expenses						
Capital Outlay	300,000.00	0.00	0%	200,000.00	0.00	0%
Interfund Transfers	629,869.00	104,978.16	17%	588,369.00	98,062.00	17%
Services and Supplies	60.00	5.00	8%	60.00	10.00	17%
Expenses Total	929,929.00	104,983.16	11%	788,429.00	98,072.00	12%
417 CROWN COMMUNITY CTR MAINTENANCE						
Revenue						
Interfund Transfers	175,000.00	29,166.66	17%	175,000.00	29,166.00	17%
Revenue Total	175,000.00	29,166.66	17%	175,000.00	29,166.00	17%
Expenses						
Capital Outlay	175,000.00	0.00	0%	175,000.00	0.00	0%
Expenses Total	175,000.00	0.00	0%	175,000.00	0.00	0%
420 SPECIAL ASSESSMENT FUND						
Revenue						
Interest Income	10,000.00	4,757.70	48%	20,000.00	9,809.51	49%
Other Taxes	210,000.00	50,197.28	24%	200,000.00	45,731.75	23%
Revenue Total	220,000.00	54,954.98	25%	220,000.00	55,541.26	25%
Expenses						
Capital Outlay	500,000.00	0.00	0%	1,650,000.00	0.00	0%
Interfund Transfers	165,676.00	0.00	0%	230,631.00	0.00	0%
Services and Supplies	50.00	5.00	10%	50.00	10.00	20%
Expenses Total	665,726.00	5.00	0%	1,880,681.00	10.00	0%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
505 PARKING SYSTEM FUND						
Revenue						
Charges for Services	9,455,000.00	1,504,893.37	16%	8,980,000.00	1,496,175.66	17%
Interest Income	60,000.00	8,185.66	14%	40,000.00	15,332.06	38%
Licenses, Permits and Fees				300,000.00	0.00	0%
Other Revenue	798,900.00	81,604.57	10%	538,900.00	54,241.06	10%
Revenue Total	10,313,900.00	1,594,683.60	15%	9,858,900.00	1,565,748.78	16%
Expenses						
Capital Outlay	775,000.00	0.00	0%	2,425,000.00	0.00	0%
Debt Service	76,900.00	0.00	0%	76,900.00	0.00	0%
Insurance and Other Chargebacks	369,077.00	61,512.84	17%	369,077.00	61,512.00	17%
Interfund Transfers	3,269,562.00	544,927.00	17%	3,180,390.00	530,064.00	17%
Miscellaneous	118,000.00	0.00	0%			
Salary and Benefits	1,511,040.00	218,127.31	14%	1,310,682.29	196,711.04	15%
Services and Supplies	4,550,900.00	663,668.53	15%	4,521,650.00	579,274.21	13%
Expenses Total	10,670,479.00	1,488,235.68	14%	11,883,699.29	1,367,561.25	12%
510 WATER FUND						
Revenue						
Charges for Services	29,673,000.00	4,227,408.68	14%	28,625,100.00	4,211,996.45	15%
Interest Income	300,000.00	74,420.70	25%	150,000.00	77,340.89	52%
Licenses, Permits and Fees	50,000.00	11,337.18	23%	50,000.00	0.00	0%
Other Revenue	34,232,150.00	156,905.86	0%	35,718,235.00	8,492,002.77	24%
Revenue Total	64,255,150.00	4,470,072.42	7%	64,543,335.00	12,781,340.11	20%
Expenses						
Capital Outlay	32,693,000.00	464,197.30	1%	37,825,905.00	398,197.50	1%
Debt Service	7,532,420.00	292,322.17	4%	6,395,895.00	292,322.17	5%
Insurance and Other Chargebacks	1,696,635.00	282,772.50	17%	1,665,135.00	277,522.00	17%
Interfund Transfers	4,486,870.00	747,811.68	17%	4,363,000.00	727,168.00	17%
Salary and Benefits	7,804,298.00	1,082,460.29	14%	7,523,277.30	1,092,040.11	15%
Services and Supplies	10,418,110.00	668,618.50	6%	11,015,370.00	441,682.60	4%
Expenses Total	64,631,333.00	3,538,182.44	5%	68,788,582.30	3,228,932.38	5%
515 SEWER FUND						
Revenue						
Charges for Services	8,080,000.00	1,281,538.02	16%	8,080,000.00	1,327,738.14	16%
Interest Income	80,000.00	7,827.52	10%	80,000.00	35,615.61	45%
Other Revenue	3,751,000.00	0.00	0%	1,000.00	0.00	0%
Revenue Total	11,911,000.00	1,289,365.54	11%	8,161,000.00	1,363,353.75	17%
Expenses						
Capital Outlay	6,775,000.00	0.00	0%	3,820,000.00	0.00	0%
Debt Service	2,670,779.00	19,460.79	1%	2,668,164.00	19,460.79	1%
Insurance and Other Chargebacks	369,800.00	61,633.34	17%	369,800.00	61,634.00	17%
Interfund Transfers	1,582,008.00	263,668.00	17%	1,642,251.00	273,708.00	17%
Salary and Benefits	1,677,715.00	191,296.32	11%	1,444,286.00	191,429.76	13%
Services and Supplies	363,500.00	20,620.63	6%	538,500.00	3,082.60	1%
Expenses Total	13,438,802.00	556,679.08	4%	10,483,001.00	549,315.15	5%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
520 SOLID WASTE FUND						
Revenue						
Charges for Services	5,767,000.00	670,252.66	12%	5,267,000.00	673,664.15	13%
Interest Income	3,000.00	2,354.33	78%	3,000.00	9,422.76	314%
Interfund Transfers				100,000.00	0.00	0%
Licenses, Permits and Fees	351,000.00	83,012.49	24%	351,000.00	82,165.52	23%
Other Revenue	39,350.00	1,907.25	5%	39,350.00	1,453.16	4%
Other Taxes	100,000.00	0.00	0%			
Property Taxes	450,000.00	0.00	0%	950,000.00	0.00	0%
Revenue Total	6,710,350.00	757,526.73	11%	6,710,350.00	766,705.59	11%
Expenses						
Capital Outlay	825,000.00	2,290.68	0%	825,000.00	18,588.09	2%
Interfund Transfers	418,600.00	69,766.66	17%	418,600.00	69,766.00	17%
Miscellaneous	30,000.00	119.89	0%	30,000.00	1,590.00	5%
Salary and Benefits	1,909,261.00	278,983.69	15%	1,858,244.00	276,244.15	15%
Services and Supplies	4,404,909.00	270,433.54	6%	3,793,214.00	421,646.60	11%
Expenses Total	7,587,770.00	621,594.46	8%	6,925,058.00	787,834.84	11%
600 FLEET SERVICES FUND						
Revenue						
Charges for Services	4,216,140.00	702,689.98	17%	4,216,140.00	702,688.00	17%
Interest Income	1,000.00	1,631.85	163%	1,000.00	660.40	66%
Other Revenue	44,000.00	6,572.38	15%	44,000.00	11,739.23	27%
Revenue Total	4,261,140.00	710,894.21	17%	4,261,140.00	715,087.63	17%
Expenses						
Salary and Benefits	2,093,060.00	250,907.97	12%	1,715,375.00	257,293.98	15%
Services and Supplies	2,317,895.00	129,000.06	6%	2,488,890.00	172,645.79	7%
Expenses Total	4,410,955.00	379,908.03	9%	4,204,265.00	429,939.77	10%
601 EQUIPMENT REPLACEMENT FUND						
Revenue						
Charges for Services	874,885.00	145,814.16	17%	874,885.00	145,814.00	17%
Interest Income	2,000.00	3,829.61	191%	2,000.00	10,473.43	524%
Interfund Transfers	700,000.00	0.00	0%	1,500,000.00	0.00	0%
Other Revenue	100,000.00	0.00	0%	50,000.00	0.00	0%
Revenue Total	1,676,885.00	149,643.77	9%	2,426,885.00	156,287.43	6%
Expenses						
Capital Outlay	2,800,000.00	87,455.96	3%	5,296,912.00	274,842.90	5%
Services and Supplies	0.00	83.43		200,000.00	260.93	0%
Expenses Total	2,800,000.00	87,539.39	3%	5,496,912.00	275,103.83	5%

Funds	FY 2026 Budget	FY 2026 Actual YTD	% of Budget	FY 2025 Budget	FY 2025 Actual YTD	% of Budget
605 INSURANCE FUND						
Revenue						
Charges for Services	0.00	1,360.80		0.00	166.63	
Insurance	10,158,534.00	1,186,414.43	12%	10,175,654.00	1,490,135.34	15%
Interest Income	0.00	12,610.74		0.00	10,962.40	
Other Revenue	12,745,000.00	1,631,234.55	13%	12,180,000.00	1,521,354.32	12%
Workers Compensation and Liability	386,000.00	64,755.96	17%	886,000.00	139,072.05	16%
Revenue Total	23,289,534.00	2,896,376.48	12%	23,241,654.00	3,161,690.74	14%
Expenses						
Insurance and Other Chargebacks	19,083,622.00	3,172,640.34	17%	18,412,499.96	3,090,223.36	17%
Salary and Benefits	693.00	1,250.12	180%	193.13	782.93	405%
Services and Supplies	3,893,500.00	578,420.67	15%	3,961,000.00	2,005,351.21	51%
Expenses Total	22,977,815.00	3,752,311.13	16%	22,373,693.09	5,096,357.50	23%



Memorandum

To: Honorable Mayor and Members of the City Council
From: Liz Williams, Planning & Zoning Manager
Subject: Weekly Zoning Report
Date: 03/27/2026

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (224) 296-4489 or ewilliams@cityofevanston.org if you have any questions or need additional information.

Cases Received and Pending, March 19, 2026 to March 25, 2026

Zoning Reviews (Larger Projects and Permits)

Ward	Property Address	Zoning	Type	Project or Permit Description	Received	Status
1	2018 Orrington Avenue	R1	Building Permit	New Garage	03/02/26	pending staff review
2	2220 Greenleaf Street	I2	Zoning Analysis	Renovate an existing warehouse into workspace	02/26/26	pending staff review
2	838 Grey Avenue	R2	Building Permit	ADU	03/13/26	non-compliant, pending revisions or variation application
2	1115 Dewey Avenue	R3	Building Permit	New Garage	03/16/16	pending staff review
3	827-831 Chicago Avenue	C1a	Zoning Analysis	Tenant improvement and conversion of an existing building at 831 Chicago Ave. to a child daycare facility with an outdoor playground in the rear of the property. The application also includes the building and parking lot at 827-829 Chicago Ave.	01/12/26	pending additional information from the applicant
4	1009 Wesley Avenue #4	R3	Building Permit	New Carport	01/02/26	pending additional information from the applicant
4	1112 Lake Street	R1	Zoning Analysis	1st Floor Addition	03/17/26	pending staff review
5	2012 Maple Avenue	R4a	Building Permit	New Garage	02/10/26	non-compliant; pending revisions or variation application
6	2500 Marcy Avenue	R1	Building Permit	2nd Story Addition & New Garage	08/07/25	major variations approved, pending staff review on revisions
6	2726 Lawndale Avenue	R1	Building Permit	New Garage	02/23/26	pending staff review
6	2508 Isabella Street	R1	Zoning Analysis	New 2-Story Single-family Home and Garage	03/23/26	pending staff review
6	2701 Harrison Street	R1	Zoning Analysis	2nd Story Addition	03/25/26	pending staff review
6	2737 Highland Avenue	R1	Zoning Analysis	Proposal to allow a driveway and open parking pad in a front yard when an alley is present	03/25/26	pending staff review
7	1900 Central Street	B1a/oCSC	Zoning Analysis	Demolition of the existing Chase Bank and construction of a new Chase Bank	09/22/25	non-compliant, pending revisions/additional information from the applicant
7	1916 Grant Street	R1	Building Permit	Addition to existing 2-flat	10/16/25	non-compliant; pending submission of major variation application
7	2722 Green Bay Road	C2, oCSC	Zoning Analysis	Conversion of the existing building (former Office Depot) and construction of a new 2-story addition for a commercial indoor recreation facility for baseball, flag football and soccer. The development would function as a youth sports practice, skills-training, and young player game facility. Use of the facility would be limited to organized youth practices of both private and Evanston sports organizations, training sessions, clinics, camps, and private group events. The facility will operate year-round to host planned events.	03/04/26	pending revisions from applicant
7	1801 Central Street	B1a/oCSC	Zoning Analysis	Construct a second floor addition over the existing first floor to expand the Commercial Indoor Recreation use.	03/10/26	pending staff review
7	2235 Campus Drive	U3	Zoning Analysis	Proposal to allow the Chicago Stars to play an average of 16 matches at Martin Field on the Northwestern campus for their 2027 season.	03/17/26	pending staff review
7	823 Monticello Place	R1	Building Permit	2nd Story Addition	03/18/26	pending staff review
7	2535 Ridge Avenue	R1	Building Permit	New ADU	03/25/26	pending staff review
8	301 Callan Avenue (Elks Park)	OS	Zoning Analysis	Proposal to establish a new urban garden/farm (just under 1-acre) on a portion of Elks Park to be operated by Evanston Grows.	03/03/26	non-compliant, pending revisions from the applicant
8	619 Howard Avenue	B3	Zoning Analysis	Proposal to convert the existing on-site parking area into an outdoor accessory event space	03/20/26	pending staff review
9	1504 Cleveland Street	R2	Building Permit	One-story addition	03/25/26	pending staff review

Pending building permit and zoning analysis reviews older than 6 months where there has not been activity are periodically removed from the zoning report.

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1503 Chicago Avenue	D4	Administrative Review Use	A new type 2 restaurant (Lolo's) within an existing ground-floor space. The restaurant would serve acai bowls and smoothies.	03/17/26	pending staff review
1	1707 Benson Avenue	D2	Administrative Review Use	Administrative Review Use for a private karakoe commercial establishment	03/25/26	pending staff review
2	900 Clark Street	RP	Planned Development	New 27-story mixed-use building with ground floor retail and 383 dwelling units	01/28/25	pending additional information from the applicant
3	824 Himan Avenue	R6	Minor Variation	Construct a new suspended balcony attached to existing 3-story masonry building that exceeds the allowable size	03/24/26	pending staff review
4	740 Main Street	B2, oCSC	Special Use	Establishment of a new veterinary clinic in an existing ground floor space	03/03/26	Pending future Land Use Commission public hearing on 04/22/2026
5	1103 Emerson Street	R6	Major Variations	Demolition of existing structures (2-flat & 4-flat) and construction of a 5-story building with 6 rooming units (including 18 bedrooms), 24 dwelling units, and 5 on-site parking stalls.	12/03/25	Pending future Planning & Development Committee and City Council Meeting
6	2320 Pioneer Road	R4	Planned Development	An amendment the existing Planned Development and Special Use at the Three Crowns retirement community, which would allow site modifications (new parking areas, curb cut and landscaping) as well as building modifications (addition of elevator tower, minor building addition, interior renovation from assisted living to independent living within the Pioneer Building).	02/04/26	pending staff review
6	2428 Ewing Avenue	R1	Minor Variation	Accessory use/structure, patio, located within the required street side yard setback and between the building line and principal structure	03/24/26	determination after 04/10/26
6	1934 McDaniel Avenue	R1	Minor Variation	Deck and pergola located in a front yard and a reduction in the required separation between a principal structure and accessory structure	03/25/26	pending staff review
7	831 Ingleside Place	R1	Major Variation	Major variation to allow a reduced rear yard setback for an addition	12/03/25	pending revisions from applicant
8	707 W Howard Street	B3	Text Amendment & Special Use	Zoning text amendment to allow performance entertainment venues as a special use within the B3 zone district	07/02/25	pending revisions from applicant



To: Luke Stowe, City Manager
From: Ciprian Radoescu, HVAC/Mechanical Inspector
Subject: Weekly Field Inspection Report
Date: March, 27 2026

Enclosed is the weekly summary report of field inspections for construction projects under special monitoring. The report includes the ward, property address, type of construction, inspector notes, and date received.

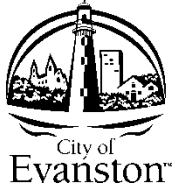
Please contact me at cradoescu@cityofevanston.org if you have any questions or need additional information.

Weekly Field Inspection Report

Friday, March 27, 2026

Ward	Property Address	Job Description	Construction Type	Inspector Notes	Most Recent Inspection Received
1	2169 Campus Drive 24BLDC-0005	New Kellog Center	New Construction	MEP inspections have begun. Proper signage, construction fence and safety in place.	Mechanical-Rough Reinspection Required 3/18/2026
4	1012 Church Street Northlight Theater 24BLDC-0004	Construction Of A New Two Story Theatre	Assembly	MEP inspections continue. Temporary bike lane is in place. The alleyway has been closed with offsite parking provided for residents	Structural-Rough Fee & Reinsp. Req'd 3/13/2026
1	1621 Chicago Avenue 25BLDC-0005	NEW CONSTRUCTION OF 11 STORY (110 dwelling unit) RESIDENTIAL APARTMENT BUILDING	New Construction	Construction fence installed. Construction Permit Pending.	No Inspections At This Time 3/27/2026
*	Truck Route	*	*	No changes. Street sweeping continues. Truck route continues to monitored for speed and debris.	* 3/27/2026

7	1501 Central Street 24BLDC-0002	Ryan StadiumCore+Shell	New Construction	Framing and MEP inspections continue at stadium. Street sweepers continue to address roadway dust and debris. All trucks continue to pass through truck washing station with manual washing of trucks and street. Construction fence is in place and in good condition.	Electrical-rough Fee&Reinsp. Req'd	3/24/2026
3	504 South Boulevard 23BLDC-0002	New 5 story apartment building providing 60 units	New Construction	West stair shaft in progress. Vibration monitoring continues.	Plumbing-rough Complies	3/20/2026
2	1611 Church Street 24EXTR-0298	Conversion Of Existing Industrial Building To 8 Residential Units	Remodeling and New Construction	MEP inspections continue.	Mechanical-Rough Complies	3/19/2026
7	2305 Sheridan Road 25INTC-0209	Interior Renovation Of Existing 4 Story With Basement R-2 Dormitory	Renoavtion	MEP inspections continue. Construction fence in place with proper signage.	Sructural-Rough Fee & Reinsp. Req'd	3/26/2026
3	819 Judson Avenue 24BLDC-0001	New Construction Of A Four Unit Building	New Construction	MEP inspections continue. Construction fence in place.	Structural-Rough Fee & Reinsp. Req'd	3/17/2026
4	910 Custer Ave 25BLDC-0002	Construction of a New Five-Story Residential Multifamily Building	New Construction	Proper signage, construction fence and safety in place.	Structural-Rough Complies	3/25/2026



Memorandum

To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Director, Department of Health & Human Services

Services Subject: Food Establishment License Application Weekly Report

Date: March 27, 2026

Ward	Property Address	Business Name	Date Received	Current Status
8	751 Howard St	Sabrosura Coffee Bar	1/09/2025	Pending Reviews and Inspections
8	1717 Howard St	Showkey African Cuisine	8/26/2024	Pending Building Permit Application
8	565 Howard St	T.E & Company	8/22/2024	Pending Building Permit Issuance
4	1310 ½ Chicago Ave	Peeled Juice Bar	5/9/2024	Pending Building Permit Issuance and Inspections
1	817 Noyes	Fred's Bread	4/9/25	Pending Final Inspections
8	743 Howard	Zion African Market	6/12/25	Pending Health Review and Inspections
5	1600 Simpson	Foster School	5/12/25	Pending Health Review and Inspections
7	1921 Central	Tallgrass	4/17/25	Pending Reviews and Inspections
7	1030 Central St	Canal Shores Outdoor Patio	9/11/25	Pending Inspections and FCO
2	2400 Main St.	Snowfruit 558 – within Food4Less	9/18/25	Pending Inspections and FCO
4	1563 Sherman Ave	Giordano's	11/20/25	Pending Inspections and FCO
1	1716 Sherman Ave	Night Owl Productions	12/9/25	Pending Inspections and FCO
5	1608 Emerson St	Asli Fried Chicken Corp	1/7/26	Inspections and FCO
7	2001 Sheridan Rd	Jacobs Cafe	1/8/26	Pending Inspections and FCO
2	2312 Main St.	Amazon-ZCG7-Main St	1/13/26	Pending Zoning Approval, Building Permit, Insps
1	1527 Chicago Ave	Pizzeria Deville	3/9/26	License Issued
2	2430 Main St.	U Taco	2/11/26	Pending Building Permit, Inspections and FCO
8	337 Howard St	501 Belizean Cuisine	3/17/26	Pending Reviews



To: Honorable Mayor and Members of the City Council
From: Brian George, Assistant City Attorney
Subject: Weekly Liquor License Application Report
Date: March 27, 2026

Enclosed is the weekly report of liquor applications received and pending. The report includes the ward, business addresses, license types, descriptions, and current application statuses.

More details can be found on the [liquor license](#) webpage.

Weekly Liquor Licensing Report

Liquor applications received and pending for the week of March 27, 2026

Everest Indian Cuisine

Address: 630 Church St. Evanston, IL 60201, **1st Ward**

Class: C

Description: Restaurant

Hours: 7 a.m. — 1 a.m. (Mon-Wed); 7 a.m. — 2a.m. (Thur-Sun)

STATUS: Application pending

Local Note Jazz Club

Address: 1726 Sherman Ave. Evanston, IL 60201, **1st Ward**

Class: O

Description: Tavern

Hours: 11 a.m. — 2 a.m. (Mon-Wed); 11 a.m. — 3 a.m. (Thur-Sun)

STATUS: Application pending



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING MARCH 27, 2026

Mark Your Calendars for the 2026 NWMC Gala!

Save the date cards have been sent for the NWMC Gala, scheduled for Wednesday, June 10, at Independence Grove in *Libertyville*. Formal invitations will be sent soon for the event of the year, which serves to celebrate the NWMC's 68th anniversary and the inauguration of the organization's FY2026-2027 officers. *Staff contacts: Mark Fowler, Larry Bury, Marina Durso*

Last Call to Enroll in the NWMC Employee Assistance Program – No Fee Increase

The NWMC is pleased to offer the opportunity to enroll in the NWMC Employee Assistance Program (EAP) to municipalities, townships, park districts and libraries. TELUS Health is the current EAP provider and offers confidential, cost-free referrals and assessment services twenty-four hours a day for employees and their families. Areas of assistance include dealing with issues such as substance abuse, mental health, family and marital problems, financial and legal matters.

Enrollment information and participation forms were sent to all members on Wednesday, March 4 and are due back to NWMC Executive Assistant Marina Durso by Wednesday, April 1. The fee for program participation remains \$25.42 per employee per year and the contract year begins May 1. If you are not currently a member of the EAP and would like to join or obtain additional information, please contact Marina Durso, 847-296-9200, ext. 122 or mdurso@nwmc-cog.org. *Staff contact: Marina Durso*

General Assembly Concluding Full Week

With today being the deadline for bills to advance out of committee in the House, committees continue to hold hearings this morning. As lawmakers attempt to meet the deadline, over 1,000 bills were scheduled for hearings in House committees this week; however, the General Assembly's committees cannot handle this volume of bills in such a short timeframe. Though many bills will fail to meet the deadline, others advanced out of committee with an understanding from sponsors that the legislation would return to committee following additional negotiations and amendments. Additionally, some bills may be granted deadline extensions.

Both the House and the Senate are off next week. The NWMC will distribute a Legislative Update early next week summarizing the committee activity on relevant legislation and expectations for the remainder of session. *Staff contacts: Mark Fowler, Larry Bury, Chris Staron*

NWMC Spring Auction is Less Than 3 Weeks Away!

As previously reported, the NWMC will hold four Surplus Vehicle & Equipment Auctions with America's Auto Auction (America's AA) of Crestwood this year. The 2026 auctions will all be held at noon on the following dates:

- Tuesday, April 14
- Tuesday, July 14
- Tuesday, October 13
- Tuesday, December 15

America's AA offers a wide variety of convenient services (see table below and on p.2) to prep vehicles and garner the highest possible price. Please note that vehicles and equipment can be listed for disposal right up to the morning of the auction day.

Service	Price
Vehicle condition reports-posted to car for all online and in lane bidders	\$35

Wash and vacuum	\$45
Full detail	\$100
Dent removal per panel	\$60
Front window replacement	\$170
Decal removal per panel basis	\$45 - \$75
Auction Guarantee designation/mechanical inspection	\$25
Keys	\$165
Post to Salvage Now damage site	NC
Sold on Salvage Now damage site	\$100 additional

In lieu of taking staff from the jobsite to deliver vehicles to the auction, America's AA offers pick-up and delivery services. Transportation rates are \$2.50 per mile based on Google Miles from the exact pickup location to delivery at America's AA, 14001 S. Karlov Avenue in Crestwood. Charges are one-way only, with a \$50.00 minimum per vehicle.

In addition, America's AA hosts online sales on par with other government surplus Internet auctions. For more information, please contact staff or America's AA Sales Executive Manager Kasey Salameh, 708-389-4488 (office), 708-953-3069 (mobile) or Kasey.salameh@Americasaa.com. *Staff contact: Ellen Dayan*

SPC Vehicle Contract Updates

Currie Fleet has provided the Suburban Purchasing Cooperative (SPC) with the following updates on vehicle production:

- 2026 [Ford Police Interceptor Utility](#) (Contract #204) orders are still being accepted. Production is projecting a June build but may cut-off without a warning announcement. There will be a delay for 2027 production for gasoline motors.
- Production of [Ford Transit Vans](#) (Contract #207) for Full Size Van, Passenger Wagon and E-Transit order acceptance continues with good lead times.
- The 2027 [Ford Expedition](#) order bank opens later in March and staff will forward and update price lists/order forms on the SPC website once specifications are released.
- The anticipated order cut-off date for the [Chevrolet Silverado Police Pursuit Vehicles](#) (Contract # 234) is late April. The 2027 start-up date is expected to be greatly delayed due to plant retooling.
- Production of the [Chevrolet Silverado 2500](#) (Contract #218) continues, with a factory ordered cut-off expected in late May or early June.

For questions or additional information, please contact staff or Currie Fleet Municipal Sales Manager Tom Sullivan, 815-464-9200 or tsullivan@curriemotors.com. *Staff contact: Ellen Dayan*

Keep Construction Projects Moving Without Delays with SPC's Alliance with Sourcewell

Thanks to the Suburban Purchasing Cooperative's alliance with Sourcewell, you can save time and money on construction and public works purchasing and reduce procurement workload tied to traditional solicitation cycles by using competitively solicited agreements already in place.

Access contracts that support every phase of a project without slowing down day-to-day operations. Awarded suppliers like Caterpillar (Contract 011723-CAT), John Deere (Contract 011723-JDC) and United Rentals (Contract 040924-URI) support construction and public works projects.

Explore [Construction Contracts](#) to find competitively solicited contracts for:

- Heavy construction equipment
- Related attachments and technology
- Rental equipment and services

For questions or additional information, please contact staff or Sourcewell Account Managers Aaron Peterson, 218-541-5299 or Aaron.Peterson@sourcewell-mn.gov, or Nicole Allen 224-661-1825 or Nicole.Allen@sourcewell-mn.gov. *Staff contact: Ellen Dayan*

Reminder: APA Opens Spring Virtual Plan Commissioner Training to All

From the American Planning Association Illinois Chapter (APA-IL):

The APA-IL's virtual Plan Commissioner Training is happening on April 8 from 7:00-9:00 p.m. If that sounds familiar, that's because it is! The Illinois Chapter has been holding this virtual training in the spring and fall the last couple of years. Plan commissioners and board members dedicate significant time and effort reading packets, reviewing cases, holding public hearings, and considering policies. Yet, they rarely have the opportunity to step back and reflect on the bigger picture: the impact their work has on their community.

Because most commissioners and board members are not professionals in planning or development, they can benefit from additional training to strengthen their understanding of the profession. Even experienced commissioners and board members value the chance to learn what's new in planning and exchange ideas. This training helps commissioners and board members understand the basics of planning and explores how their decisions shape their communities. Who is this training for? All planning officials, boards, and commissions are welcome. This includes Zoning Board of Appeals, Design Review Board, Historic Preservation, etc. To learn more and to register, please visit the [training announcement page](#). *Staff contacts: Eric Czarnota, Brian Larson*

Newsy Items of the Week

Route Fifty: [City leaders predict 'real bad trouble' if FirstNet isn't reauthorized](#)

WMBD: [Pritzker hosts Bloomington roundtable to tackle high housing costs](#)

Governing: [Public Finance in a Time of Structural Volatility](#)

Daily Herald: [Bridge connecting two Mount Prospect parks nears construction phase](#)

Meetings and Events

CMAA Century Plan Discussion will be held on Tuesday, March 31 at 10:00 a.m. at the Vehe Barn in *Deer Park*.

NWMC Executive Board will meet on Wednesday, April 1 at 8:30 a.m. via videoconference.

NWMC Board of Directors will meet on Wednesday, April 8 at 6:00 p.m. at the NWMC Office or via videoconference.

NWMC Staff

Mark Fowler	Executive Director	mfowler@nwmc-cog.org
Larry Bury	Deputy Director	lbury@nwmc-cog.org
Eric Czarnota	Program Manager for Transportation	eczarnota@nwmc-cog.org
Ellen Dayan, CPPB	Purchasing Director	edayan@nwmc-cog.org
Marina Durso	Executive Assistant	mdurso@nwmc-cog.org
Brian Larson	Program Associate for Transportation	blarson@nwmc-cog.org
Chris Staron	Policy Director	cstaron@nwmc-cog.org

Phone: 847-296-9200 www.nwmc-cog.org